

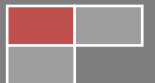
2014

MMH 2013 Community Health Needs Assessment Tracking

2014

MONTROSE
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	MMH Services Available to Respond to this Need Include:	MMH Implementation Plan Programmatic Initiatives:	Dates	Leading Indicators	Expenses	Lagging Indicators
Healthy Lifestyles	Health Fairs	Continue Health Fairs	3/2/2013 3/1/2014	MMH Annual Health Fair held. In 2013 and 2014 over 1200 people attended the Health Fair with 3643 people participating in blood draws (see attached participation graph)	Health Fair Expenses \$46,145 in 2013 \$88,920 in 2014	<ul style="list-style-type: none"> • % of County population overweight of obese • % of County population with High Cholesterol • % of Population with High Blood Pressure
	Staff Expertise and Community Classes with Pharmacy Rx Program	Participation with the Live Well Colorado/Montrose & Olathe Program	Ongoing	Teresa Tomasi-Maloney, RD participates on the Live Well Colorado Steering Committee and teaches food preparation classes to families in the Pharmacy Rx Program	\$2500	
Heart Disease Prevention	Physician and Provider recruitment to diagnose and treat heart disease	Recruitment of additional Cardiologist (2) for 24/7 coverage Continue recruitment efforts for an addition Interventional Cardiologist to replace Cardiologist who is retiring in December 2014.	4/2014 Ongoing	Recruitment of two Cardiologists Complete – Dr. David Lee and Dr. Riley Foreman joined MMH Staff 4/2014	2013 Cardiology Recruitment expenses \$29,607	<ul style="list-style-type: none"> • % of County population with heart disease cause of death is decreased

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Heart Disease Prevention	Expand Cardiology Services into Delta, Gunnison and Telluride	In process in 2014			Expenses will show up in 2014	
Hypertension Education	MMH diagnoses and treats hypertension and resulting diseases	The hospital will budget \$3,000 for hypertension education materials	Ongoing 5/2013	The hospital provides a free Blood Pressure screening machine in the Emergency waiting area MMH provided an educational article in the 5/2013 Report to the Community. Newsletter is mailed to every home in Montrose, San Miguel and Ouray Counties	Rental Fee is \$1,100 per year MMH Community Newsletter Cost = \$17,500	<ul style="list-style-type: none"> Incidence of Hypertension for Montrose County Residents will decrease

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Cancer Control and Treatment	MMH diagnoses Cancer and treats Patients with that diagnosis	The San Juan Cancer Center (Joint Venture) provides treatment and cancer control activities. Physicians provide diagnosis and treatment	Ongoing	MMH will continue to participate in this joint venture Track the number of patient visits	In 2013 3,689 Radiation Oncology Visits 11,781 Medical Oncology Visits	<ul style="list-style-type: none"> Patients diagnosed with cancer have access to care
	MMH provides supports services for Cancer patients and their families	MMH furnishes space to Bosom Buddies Cancer Support Group at no cost	Ongoing	Support Group attendance, hats, wigs, scarves and prosthesis donated to those in need.	In kind contribution of \$10,124 annually	
Prenatal Care	The Nurse Midwife Clinic at MMH provides healthy woman care and Pregnancy Care. ALL insurances are accepted and a sliding fee schedule is available	Maintain Midwife Program	Ongoing	Track the number of Outpatient Visits Track subsidy required for Midwife Clinic at MMH	In 2013 The Midwife Clinic had 2200 outpatient visits MMH sponsors the Midwife Clinic at an annual subsidy of \$418,259	<ul style="list-style-type: none"> Increase the rate of first trimester care Evaluate County Data

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Access to Affordable Care	Consulting with stakeholders	MMH working with FQHC to provide outreach clinic in Montrose	Ongoing	MMH supports the Federally Qualified Health Center	Working on a monetary assistance guarantee of \$200k for the first year of a new physician provider and also a capital donation of approx. \$25k to support FQHC	<ul style="list-style-type: none"> FQHC in Montrose and Olathe
		Charity Care Program at MMH maintained	Ongoing	Number of Charity Care applications Medicare/Medicaid/CICP Uncompensated Care	In 2013 1,099 applications were processed	<ul style="list-style-type: none"> MMH deducts approximately \$10,000,000 annually for uncompensated care
		Financially support All Points transit to help transport patients to the hospital and rehab	Ongoing	MMH supports All Points transit to help transport patients for care	\$24,000 annually	
		Physician Recruitment	Ongoing	MMH provides physician recruitment incentives to help attract and retain physicians in the Montrose community to care for patients	2013 Total Physician Recruitment expenses = \$730,264	<ul style="list-style-type: none"> Access to care is available